

2023 Wolff Stadium Improvement Project Summary

Project

COSA 100%

Drainage \$113,410.00

Irrigation \$115,263.00

Total \$228,673.00

COSA 70%/SAM 30%

Field \$210,390.00

Landscape \$ 38,591.13

Park Gates \$ 7,000.00

COSA \$179,186.79

SAM \$ 76,794.34

SAM 100%

Painting \$128,500.00

Drink Rail \$ 67,400.00

Cage \$ 48,000.00

Park Light \$ 8,200.00

Screen \$ 50,000.00

Irrigation \$ 20,000.00

SAM \$322,100.00

Total Actual Costs

COSA \$423,209.79

SAM \$398,894.34

Total Overall Project Cost

\$822,104.13

2023 Actual Wolff Stadium Improvement Projects

City of San Antonio

100%

Drainage – \$113,410.00 - Includes new drainage & repairs to existing pipes by Cornerstone, price includes their exploration and mapping of existing pipes.

Field Irrigation - \$115,263.00 – includes a booster pump to reach all areas of playing surface, current system does not allow enough pressure to properly irrigate the field.

COSA - \$228,673.00

COSA/Missions

70%/30%

Field Renovation - \$210,390.00 – Includes removing existing grass, add sand and laser grade and install new sod on entire playing surface and foul territory.

Stadium Landscape - \$38,591.13 – Includes replacing and upgrading landscape around stadium including parking lot islands, entrances and outfield berm.

Parking Lot Gates - \$7,000.00 – Includes adding security gates at parking lot entrances

COSA - \$179,186.79/Missions - \$76,794.34

Missions

100%

Painting - \$128,500.00 – Includes painting stadium entrances, columns, doors and trimming throughout the stadium on all 3 levels.

Drink Rail - \$67,400.00 – Includes adding drink rail across the top of 200 section above reserved seating.

Player Batting Cage - \$48,000.00 – Includes installation of a new air condition system along with new lighting, painting, netting and turf.

Parking Lot Lighting - \$8,200.00 – Includes the addition and installation of new lighting on 14 existing poles that will improve lighting in both parking lots.

Outfield Fence Screen - \$50,000.00 – includes adding wrap around outside stadium cyclone fence with a logoed mesh type screen.

Outside Irrigation - \$20,000.00 – Includes repair and upgrade of existing irrigation outside the field and gates.

Missions - \$322,100.00

Totals – COSA - \$407,859.79 / Missions - \$398,894.34

**Total Project Total
\$806,754.13**